

# Alabama Department of Early Childhood Education



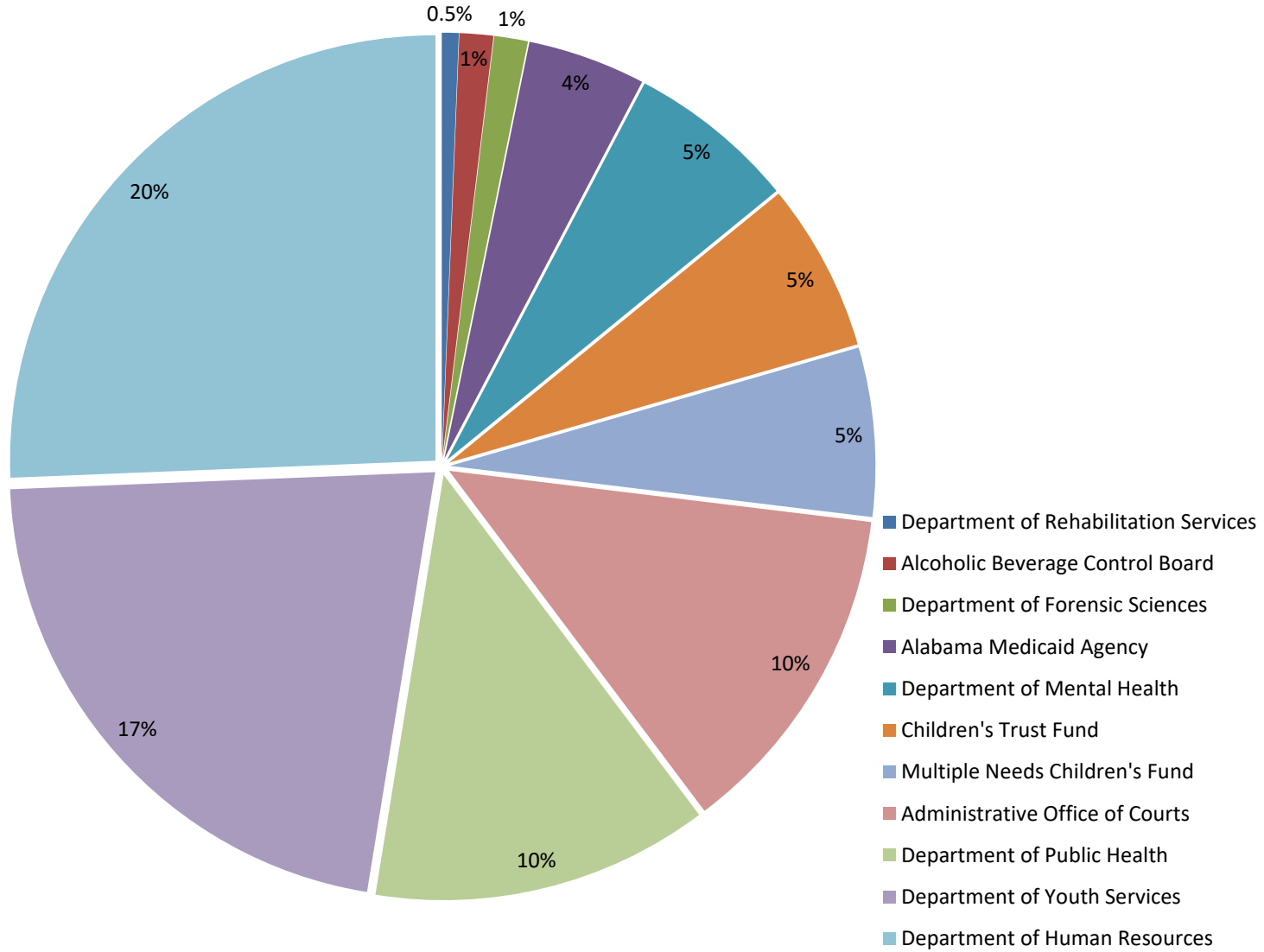
Children First Trust Fund  
2018 Annual Report  
Jeana Ross, Secretary

It is the intent of the Legislature that strict accountability measures, including needs assessments, legislative oversight, annual reports of expenditures, and program evaluations, be undertaken to ensure the wise and prudent use of these funds for the children of our state."

*Code of Alabama (1975), Section 41-15B-2.1*

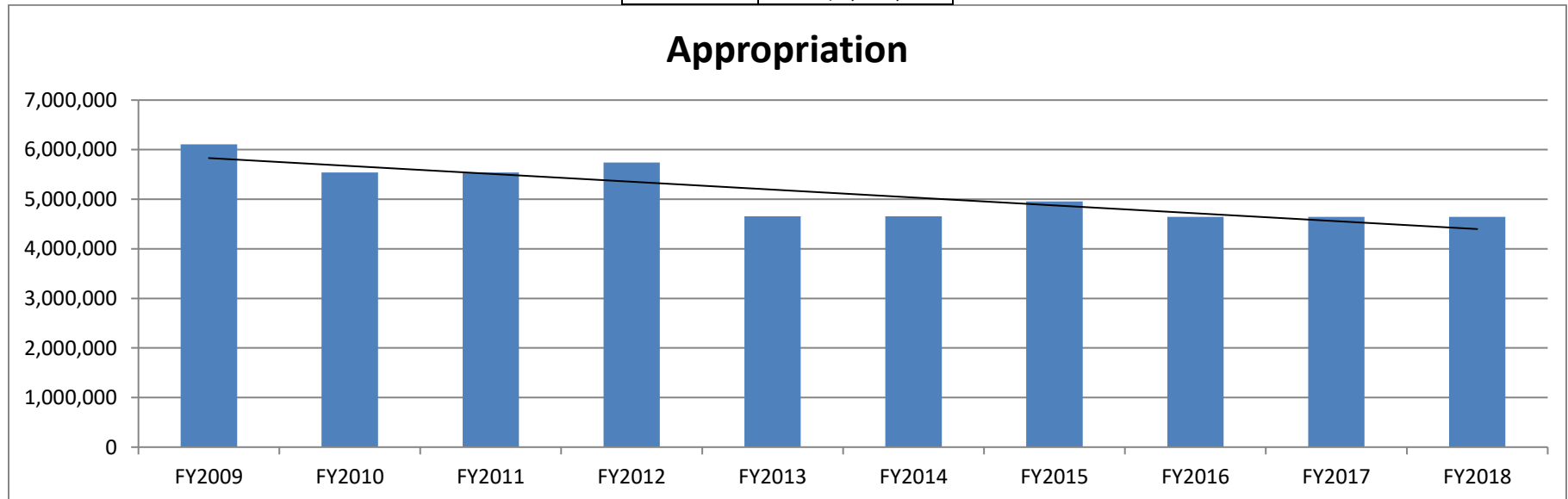
# Agency Distribution

Code of Alabama, Section 41-15B-2



# Administrative Office of Courts

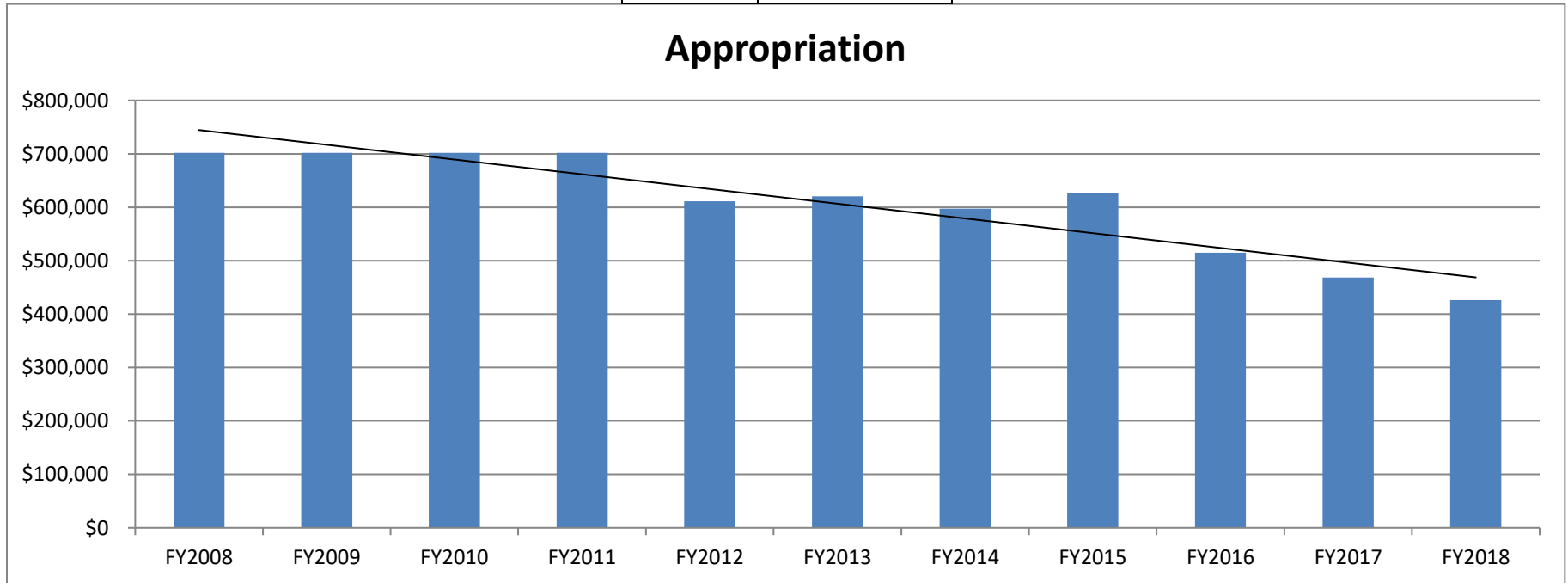
	<u>Appropriation</u>
FY2009	6,107,927
FY2010	5,541,480
FY2011	5,541,480
FY2012	5,742,298
FY2013	4,657,710
FY2014	4,657,710
FY2015	4,957,221
FY2016	4,646,663
FY2017	\$4,646,653
FY2018	\$4,646,647



**Impact Statement:** “This office’s allocation of CFTF monies primarily is used to partially fund salaries and fringe benefits of juvenile probation staff in the State. Some of the duties performed by this staff include, but are not limited to, screening complaints alleging facts that a child is a delinquent child, dependent child, or a child in need of supervision (CHINS); supervising alleged delinquent children and CHINS on consent decrees; and supervising adjudicated delinquent children and CHINS on probation.”

# Alcoholic Beverage Control Board

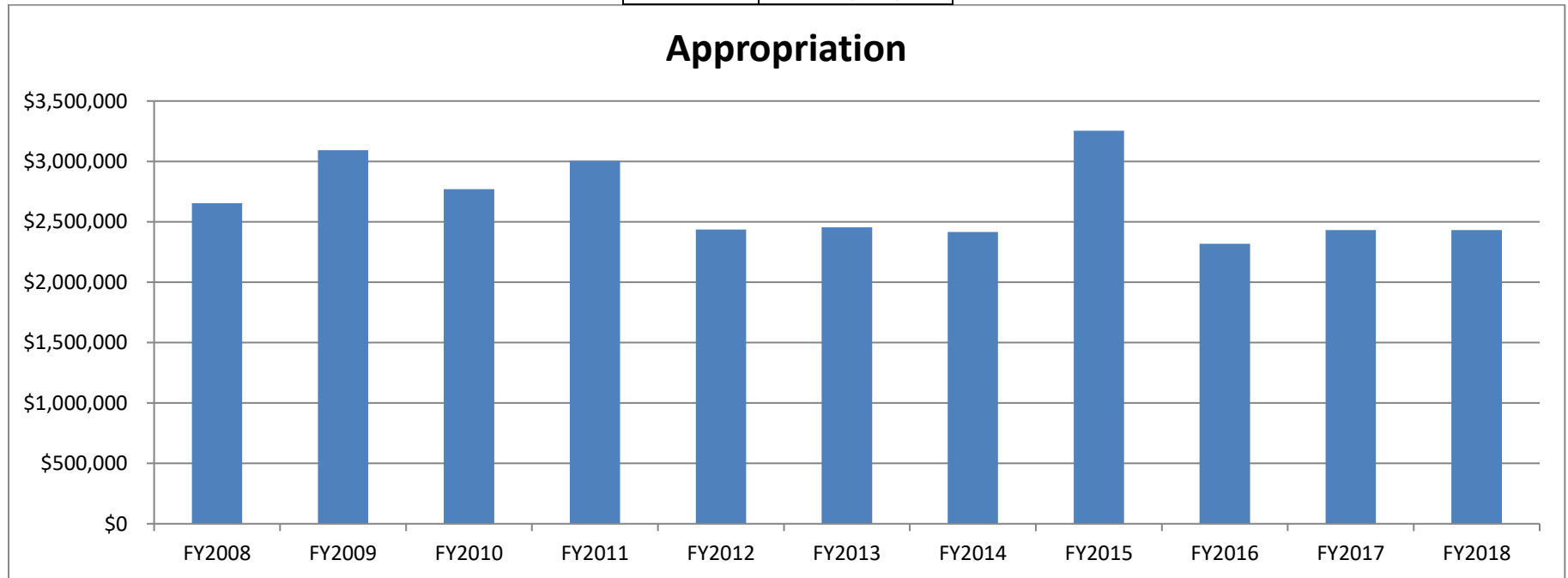
	<u>Appropriation</u>
FY2009	\$701,817
FY2010	\$701,817
FY2011	\$701,817
FY2012	\$611,353
FY2013	\$620,353
FY2014	\$597,104
FY2015	\$626,959
FY2016	\$515,045
FY2017	\$468,681
FY2018	\$426,500



Impact Statement: "To prevent the purchase of tobacco products by minors. Maintenance of compliance check program to reduce underage access to tobacco products through retail sales outlets. Train retail vendors and clerks to identify underage customers and refuse sale."

# Department for Child Abuse and Neglect Prevention (Children’s Trust Fund)

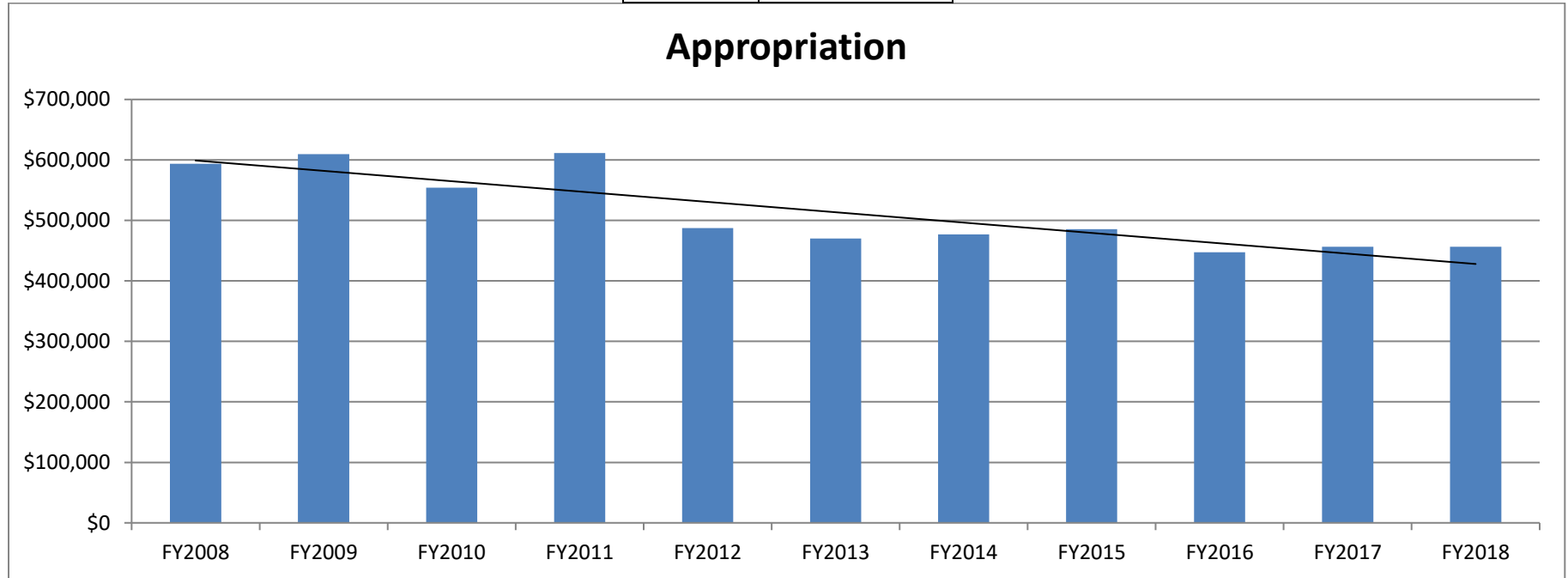
	<u>Appropriation</u>
FY2009	\$3,092,042
FY2010	\$2,770,740
FY2011	\$3,004,489
FY2012	\$2,436,430
FY2013	\$2,455,200
FY2014	\$2,415,005
FY2015	\$3,254,431
FY2016	\$2,317,631
FY2017	\$2,431,419
FY2018	\$2,431,419



Impact Statement: “ADCANP will provide funds to 78 community-based programs. CTF funds will be used to fund the following program types: Parent Education and Support, Home Visiting, Fatherhood, Respite Care, Youth school-based, after-school, mentoring, and community awareness. Although the approach and delivery method will differ, all programs have objectives that center on reducing risk factors for child maltreatment across the state of Alabama.”

# Department of Forensic Sciences

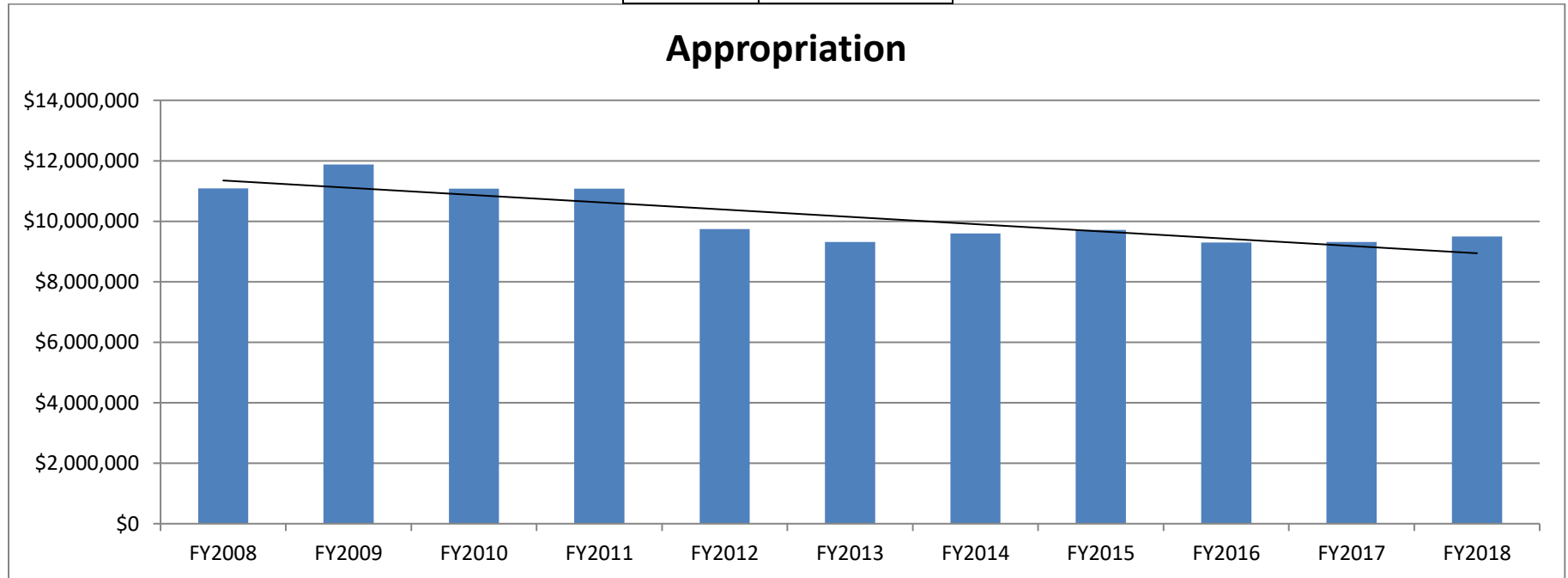
	<u>Appropriation</u>
FY2009	\$609,563
FY2010	\$554,148
FY2011	\$611,433
FY2012	\$487,269
FY2013	\$470,302
FY2014	\$477,091
FY2015	\$485,734
FY2016	\$447,297
FY2017	\$456,267
FY2018	\$456,267



**Impact Statement:** “The Department of Forensic Sciences provides timely, competent, and unbiased analysis of evidence generated during criminal investigations to the criminal and civil justice system and to the citizens of the State of Alabama. The ADFS provides adequate child death investigation services to determine the cause and manner of death, analysis in juvenile controlled substance, juvenile sexual assault/identification and juvenile Firearms and Toolmarks cases.”

# Department of Human Resources

	<u>Appropriation</u>
FY2009	\$11,880,972
FY2010	\$11,082,960
FY2011	\$11,082,960
FY2012	\$9,745,362
FY2013	\$9,315,419
FY2014	\$9,593,095
FY2015	\$9,714,633
FY2016	\$9,293,328
FY2017	\$9,311,270
FY2018	\$9,500,000

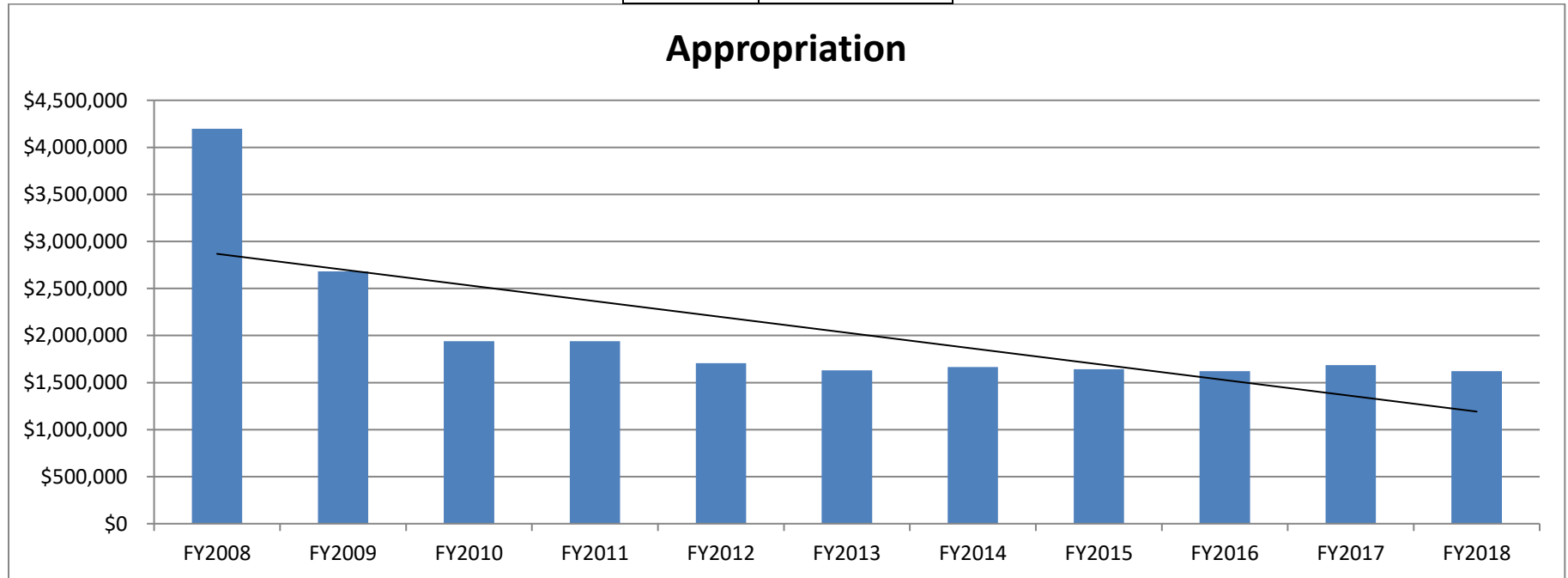


Impact Statement: “The Department of Human Resources will expend the monies granted to provide support families and children through our Family Service Centers, by providing Intensive In-home services to prevent removal and expedite reunification, to support therapeutic foster homes, to support our partnership through the Our Kids Program and to provide foster care board to children who must be removed from their families as a result of abuse and neglect.”



# Alabama Medicaid Agency

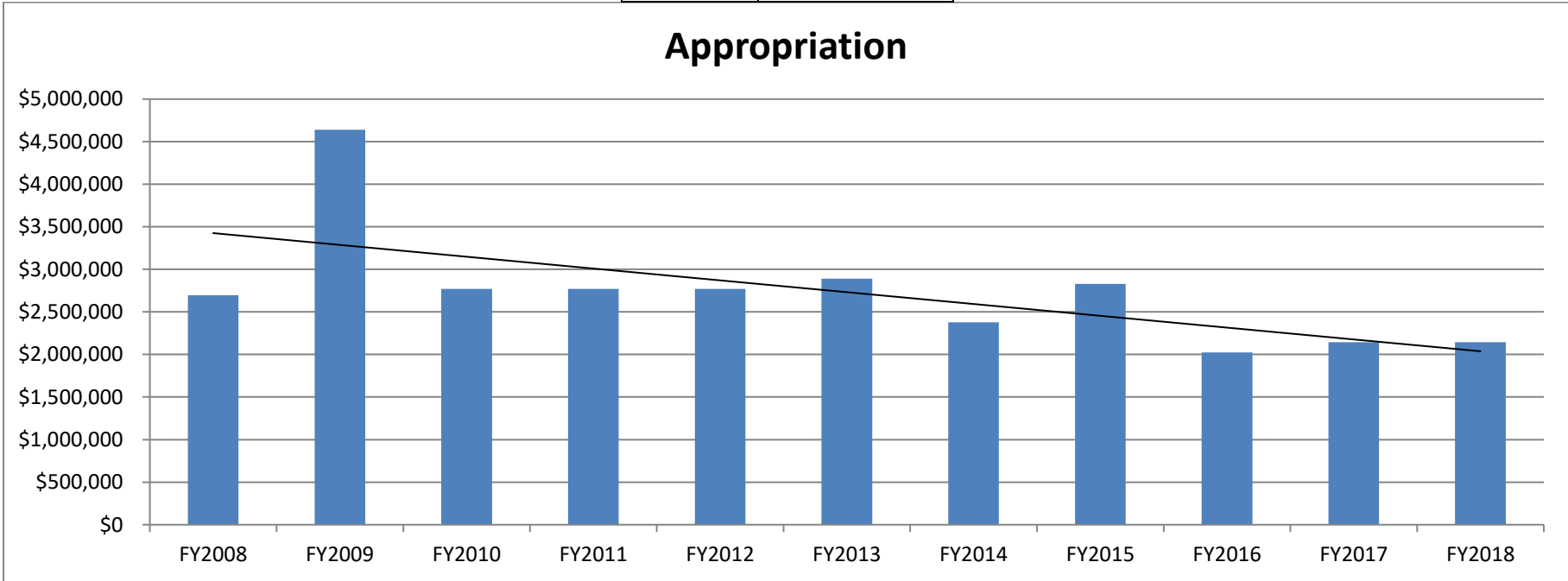
	<b>Appropriation</b>
FY2009	\$2,680,820
FY2010	\$1,939,519
FY2011	\$1,939,519
FY2012	\$1,705,438
FY2013	\$1,630,198
FY2014	\$1,665,163
FY2015	\$1,643,268
FY2016	\$1,622,342
FY2017	\$1,685,236
FY2018	\$1,622,342



**Impact Statement:** “The CTF allocation will assist the Alabama Medicaid Agency in providing needed immunizations to children ages 0-20. It will also be used to provide EPSDT screenings, preventive dental screenings and lead level testing for Medicaid eligible children age 0-20.”

# Department of Mental Health

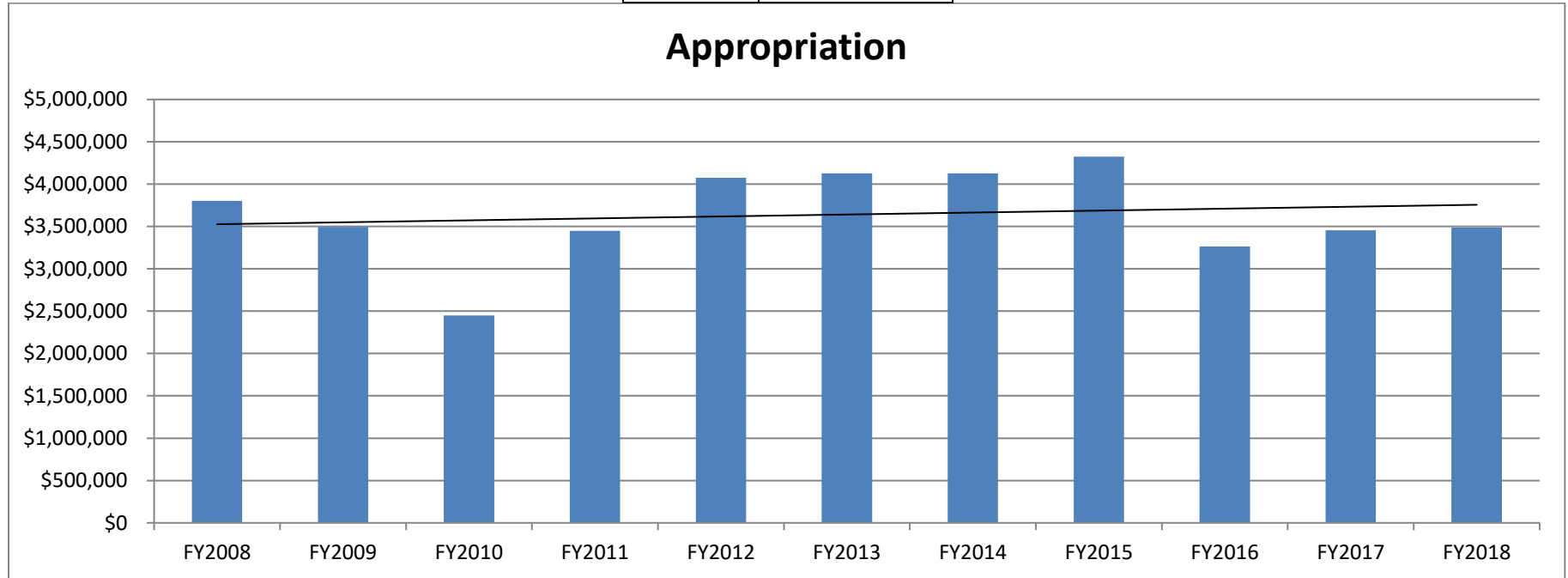
	<u>Appropriation</u>
FY2009	\$4,638,697
FY2010	\$2,770,740
FY2011	\$2,770,740
FY2012	\$2,770,740
FY2013	\$2,890,008
FY2014	\$2,378,805
FY2015	\$2,827,782
FY2016	\$2,022,457
FY2017	\$2,142,457
FY2018	\$2,142,457



Impact Statement: "Provide expanded community-based services across the DMH Service System to children/adolescents and their families that are in crisis due to Serious Emotional Disturbance, Intellectual Disability, and/or Substance Abuse needs."

# Multiple Needs Office

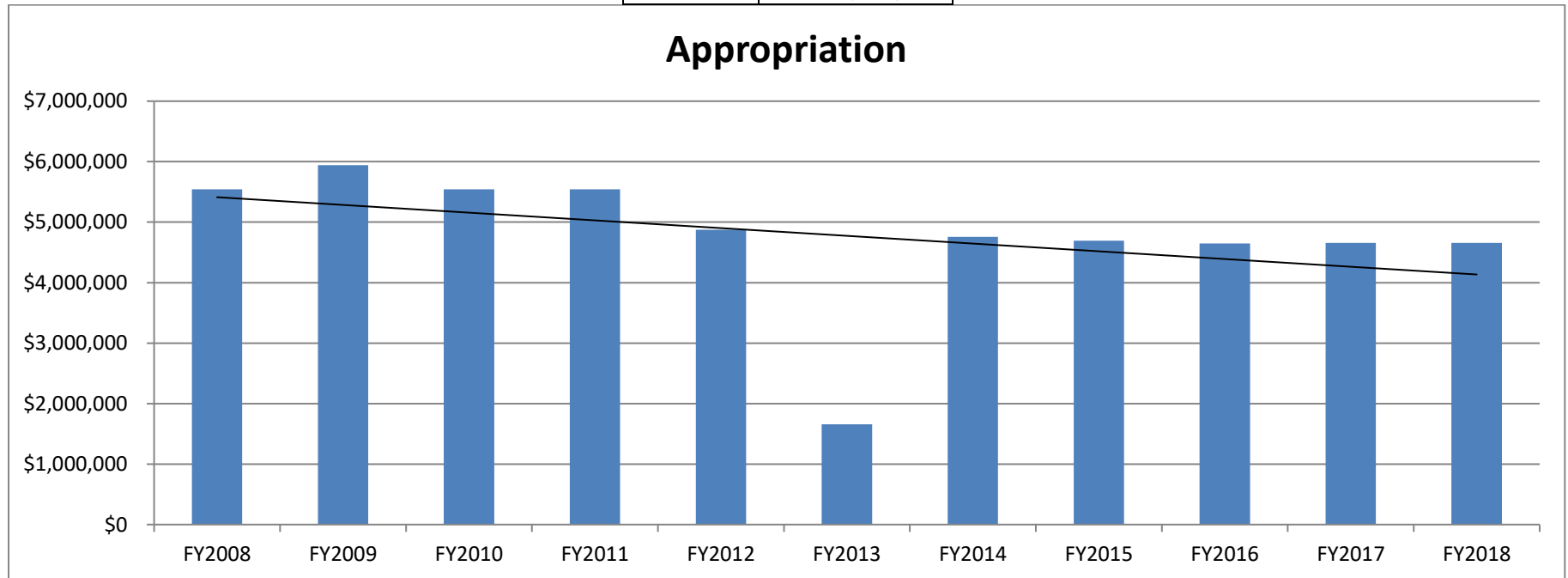
	<u>Appropriation</u>
FY2009	\$3,492,613
FY2010	\$2,448,540
FY2011	\$3,448,540
FY2012	\$4,076,550
FY2013	\$4,126,550
FY2014	\$4,126,550
FY2015	\$4,325,293
FY2016	\$3,264,106
FY2017	\$3,455,795
FY2018	\$3,487,750



Impact Statement: "The SCSFT & CSFTs serve children identified as Multiple Needs Children (MNC). They strive to serve these children in the least restrictive setting possible to address their special needs. Children served thru the State level are assigned a MNC Office contact person to consult with the County contact person to assist in movement to lesser restrictive services. Upon discharge from services funded by the SCSFT, discharge tracking is provided quarterly for 1 year. Training/consultation is provided."

# Department of Public Health

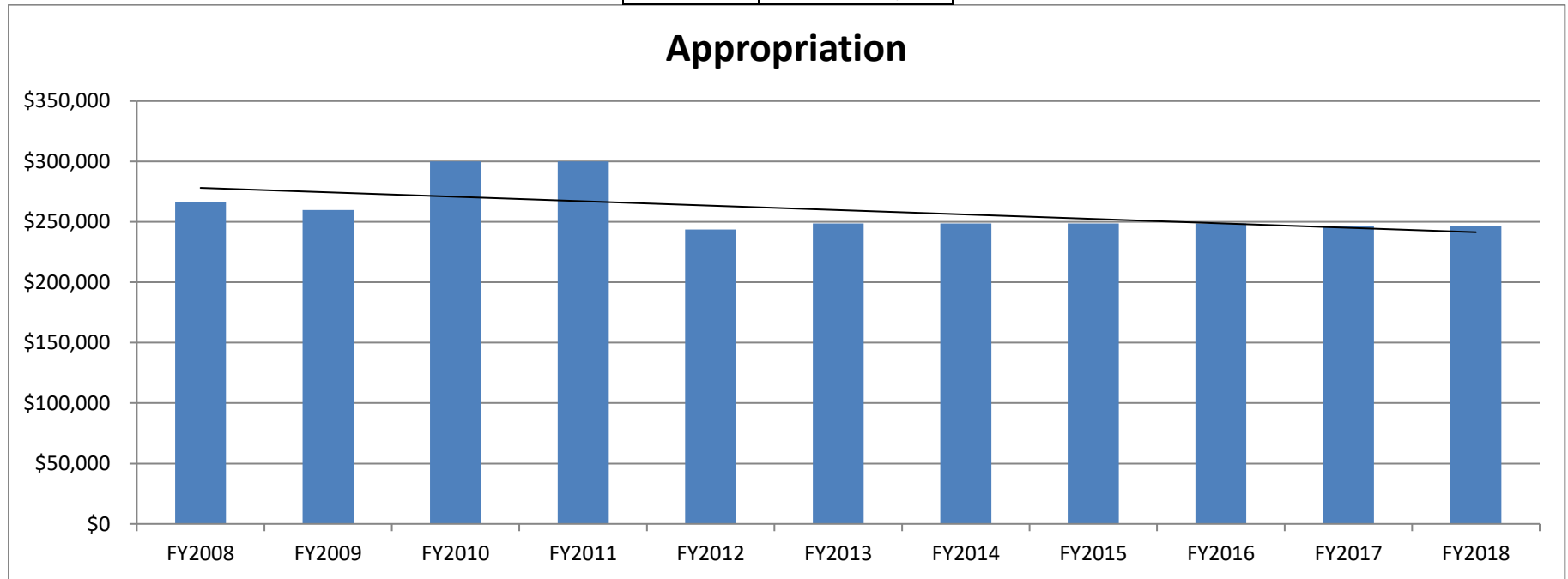
	<u>Appropriation</u>
FY2009	\$5,940,485
FY2010	\$5,541,480
FY2011	\$5,541,480
FY2012	\$4,872,681
FY2013	\$1,657,710
FY2014	\$4,757,610
FY2015	\$4,695,050
FY2016	\$4,646,663
FY2017	\$4,655,634
FY2018	\$4,658,279



Impact Statement: "By reducing the number of youth tobacco users, educating youth with anti-tobacco messages, and increasing the number of youth protected from secondhand smoke, lives will be saved and healthcare costs lowered. By screening all Alabama newborns at birth, finding and treating disorders or medical conditions can prevent serious complications, such as growth problems, developmental delays, deafness, blindness, intellectual disabilities, seizures, and sudden or early death."

## Department of Rehabilitation Services

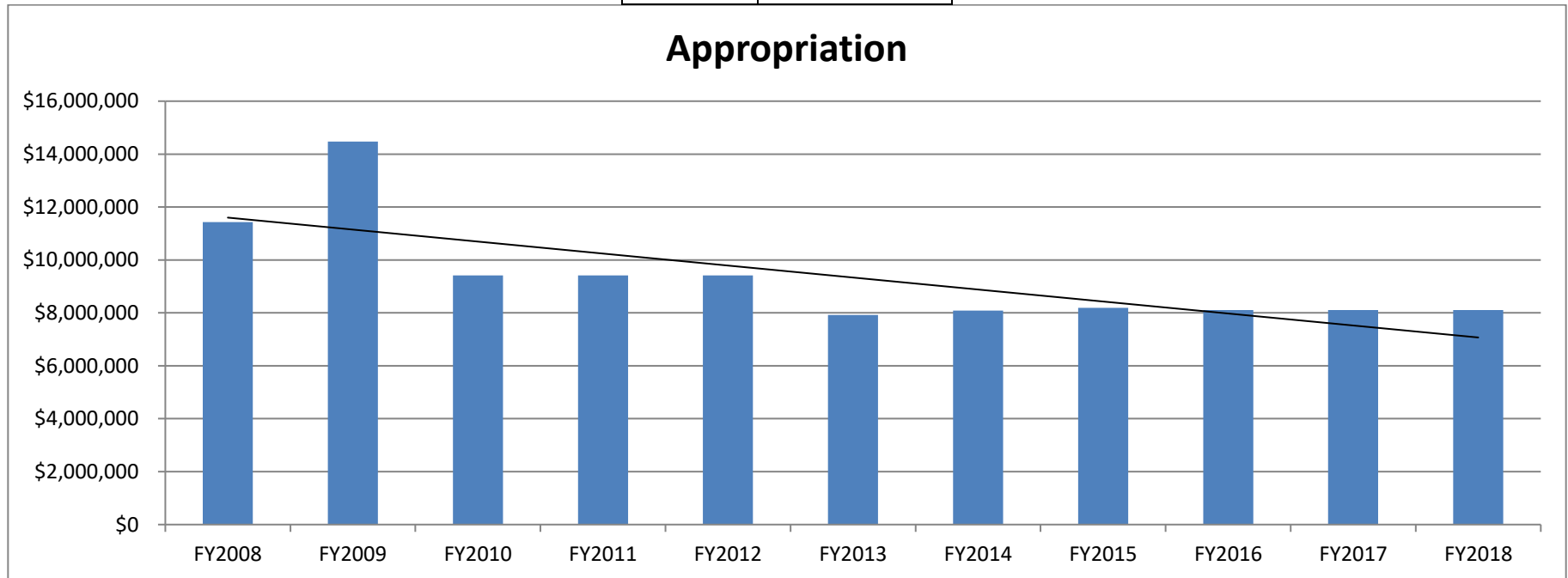
	<u>Appropriation</u>
FY2009	\$259,757
FY2010	\$300,000
FY2011	\$300,000
FY2012	\$243,634
FY2013	\$248,634
FY2014	\$248,634
FY2015	\$248,634
FY2016	\$248,634
FY2017	\$246,763
FY2018	\$246,763



Impact Statement: “Reduction in the number of preventable deaths. Measures will be implemented to aid in the reduction of risks and incidence of future preventable deaths of children; and maintaining statistics by calendar year on child mortality.”

# Department of Youth Services

	Appropriation
FY2009	\$14,476,777
FY2010	\$9,420,516
FY2011	\$9,420,516
FY2012	\$9,420,516
FY2013	\$7,918,106
FY2014	\$8,088,036
FY2015	\$8,193,959
FY2016	\$8,107,318
FY2017	\$8,107,318
FY2018	



Impact Statement: “The overall impact the CTF allocation to DYS will provide alternative programs in order to reduce commitments to the State of Alabama DYS custody and it would help maintain sufficient capacity to place youth in a timely manner consistent with court rulings and state statutes.”

For more information contact

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Or

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